

1999-01 Performance Progress Report

For Quarter Ending June 2001

Agency 343

Higher Education Coordinating Board

Mission

The mission of the Higher Education Coordinating Board is to serve the people of Washington State by providing and recommending to the Legislature and the Governor objective and reliable policies and plans for the higher education, and by administering a statewide comprehensive financial aid program.

Goal Provide a program that guarantees payment of a given proportion of higher education cost at a future time for resident students at public, private, in-state and out-of-state institutions

Performance Measure New accounts created. (Advance Tuition Program)

	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				4000				3000
Actual				2506				
Date Measured								

Quarter 4 Comment Final fiscal year 2000

Performance Measure Total accounts managed. (Advance Tuition Program)

	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				38755				13000
Actual				10422				
Date Measured								

Quarter 4 Comment Final fiscal year 2000

Goal Create and sustain equal education and training opportunities by alleviating financial barriers.

Performance Measure Percentage of first priority State Need Grants eligible students receiving grants. (SNG)

	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome Estimate				100%				100%
Actual				100%				
Date Measured								

Quarter 8 Comment Actuals not available until November, 2001

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Performance Measure Percentage of median family income level of students served by State Need Grant. (SNG)

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				65%				65%
Actual				65%				65%
Date Measured								

Performance Measure Number of students served by State Need Grant program. (SNG)

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				53000				53000
Actual				53250				
Date Measured								

Quarter 4 Comment Final fiscal year 2000

Quarter 8 Comment Revised estimate. Actual amounts not available until November, 2001.

Performance Measure Number of warrants drawn for schools and students. (SNG)

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				13600				15000
Actual				14500				14442
Date Measured								

Quarter 4 Comment Final fiscal year 2000

Quarter 8 Comment Revised estimate

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Performance Measure Percentage of student financial need met through State Work Study program. (SWS)

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				2%				2.0%
Actual				2%				
Date Measured								

Quarter 4 Comment final fiscal year 2000

Performance Measure Number of students served by State Work Study (SWS) program is an outcome of outputs such as approving employers/jobs and working with colleges to correctly reimburse employers.

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				9500				9,500
Actual				9500				
Date Measured								

Performance Measure Amount awarded by State Work Study/Leveraging Educational Assistance Partnership (SWS/LEAP) programs reflects the approval of employer/jobs and working with colleges to correctly reimburse employers for financial aid to students done in the form of work in the area of community service.

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				115906				125,906
Actual								
Date Measured								

Quarter 4 Comment Final fiscal year 2000

Goal Provide scholarships to low and middle income high school graduates who demonstrate academic achievement.

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Performance Measure Number of students served for Washington Promise Scholarship

	Fiscal Year 2000				Fiscal Year 2001			
Output	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								5650
Actual				2207				

Date Measured

Quarter 4 Comment final fiscal year 2000